



2023 Annual Report



Outline

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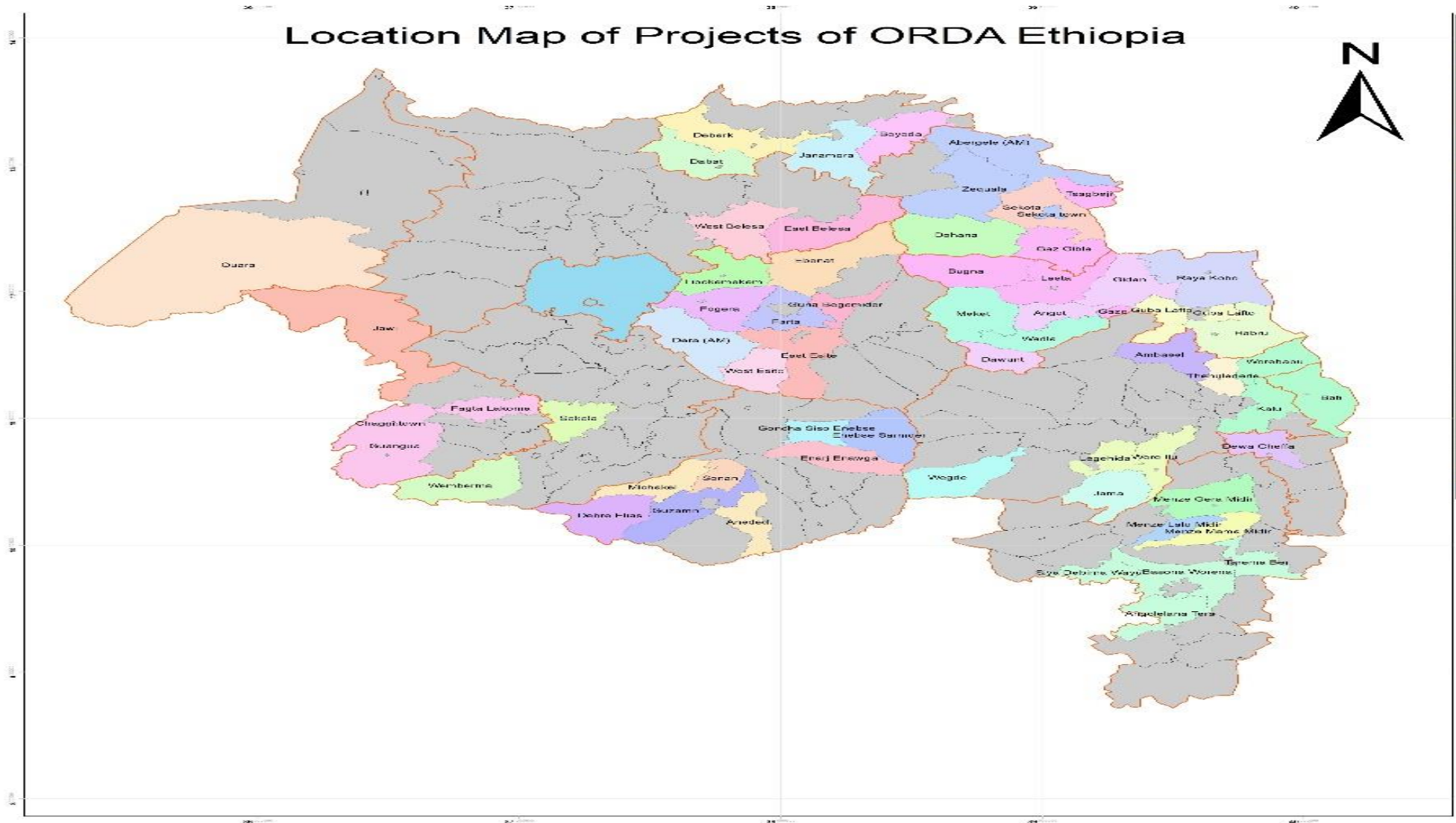


Introduction

- 43 projects implemented in 68 Woredas in Amhara region with the fund source of 20 development partners, 2 Donors and Regional Gov
- The organization managing government commodities in 35 woredas of the region.
- The annual report is organized using the project reports, monitoring report, project terminal evaluation report and assessment report conducted at project areas.

No	Name of Programs	No of projects
1	EFCCP	7
2	WIP	11
3	ANDRM	13
4	GDIYEP	6
5	FCMERP	5
	Total	42





Programs Progress



Environment, Forest and Climate change

- The program managing 78 nurseries (eight new and 70 existing nurseries) (96.2% of the plan of the annual plan).

Nursery Types	Unit	Plan	Achievement	Percentage
ORDA managed project nurseries	No	18	18	100%
Support government nurseries	No	57	55	96%
Support organized youth groups nurseries	No	6	5	83%
Total		81	78	96%

- 7.397 million potted seedlings Produced (88.2% of the target).
- 7.68 million multipurpose forest seeding planted (85.5% of the plan) that cover an area of 2,811 hectare of land (95% of the plan).



CFN project seedling production
(Mechena nursery)



Environment, Forest and Climate change....

- 4,021 hectares of new ex-closure areas (85% of the target) delineated with the collaboration of local communities and other actors.
- 4 new PFM groups (80% of plan) established by carrying out demarcation of 20,467 hectare of land (89% of the plan).
- Four conservation walls constructed to four churches' forest perimeters (100% of the plan) constructed with the support of landscape restoration using church forest relic's.
- 6,406 (5,549 community members 73% of plan of the annual plan), 697 government and 160 ORDA Ethiopia staff) in the areas of forestry, agroforestry and IWSM.



Conservation wall construction on the perimeter of Sene Mariam church



Environment, Forest and Climate change....

- 1,042 energy technologies (828 fuel saving stoves, 202 solar lanterns and 12 others) were distributed to 857 households and community institutions (65% of plan).
- 2,463 hectare of land treated with physical soil and water conservation measures treating 81% of the plan.
- 48 hectares gully areas were rehabilitated through implementing the following main gully control structures.
- 6,406 (5,549 community members, 697 government and 160 ORDA Ethiopia staff) in the areas of forestry, agroforestry and IWSM. The overall achievement of the community capacity development is 73% of plan

Activities	Unit	Annual Plan	Achievement
Bunds Km	Km	1,220	1,073
Hill side terrace	Km	587	423
Hill side terrace + Trench	km	731	369
Bench terrace	km	58	43
Bund+ Trench	km	126	64

Type of structures	Unit	Annual Target	Annual achievement	%
Loose stone check dam construction M3	m ³	93,158	79,833	86
Gabion check dam construction	m ³	785	777	99
Soil filled sack check dams M3	m ³	203	228	113
Gully reshaping M3	m ³	10,903	12,778	117
Gully re-vegetation Hectares	m ³	20	24	119



Outcomes level achievements of Environment and Forest interventions

The average second round seedling survival rate is recorded as 75.2% of the last year planted seedlings.

2,463 ha of land treated by different soil and water conservation structures and 19,527 ha of ex –closure areas were developed and managed.

The image analysis carried out in nine Derita kebele ex- closure areas, showed that seven ex-closure areas have more than 50% vegetation cover change while the remaining two ex-closure areas have less than 50% vegetation cover change.

882 Qts of incense and collected PFM group generated revenue of ETB 16,317,000 from sale of incense



Water Supply, Hygiene & Sanitation and Irrigation

Access
for Safe
water
supply
Improved

121 water supply schemes constructed (93% of the annual plan).

7 potable schemes rehabilitated (63% of the annual plan).

Access to potable safe water created for 31,783 households or 158,915 people.

water quality test conducted on 71 schemes (63% of plan) the constructed water schemes are safe for drink.

No	Type of schemes	plan	achievement	Performance
1	Construction of Potable water schemes	130	121	93%
	Hand Dug well	16	18	113%
	Spring Development	41	41	100%
	Shallow well	47	34	72%
	Large Spring Development	15	14	93%
	Deep well construction	7	6	86%
	Pipe line extension	4	8	200%
2	Rehabilitation of water schemes	11	7	63%
	SPD	6	4	67%
	HDW	1	0	0%
	Shallow well	2	0	0%
	LSPD	1	1	100%
	Deep wells	1	2	200%





Solar panel and deep Well constructed with Support of WHH at Gira Kidam town of Machakel Woreda



Water Supply, Hygiene, Sanitation and Irrigation...

Hygiene and Sanitation

The construction of 65,396 (74% of plan) household improved pit latrines Facilitated.

The preparation of 28,632 (52% of plan) households' hand washing facilities supported.

13 VIPLs (100% of plan) constructions were undertaken at various public institutions

Trachoma Control

11,145 trachoma patients (114% of the plan) screened

1,675 patients (85% of plan) got surgical treatment

2,189 patients (88% of plan) treated with antibiotic



Water Supply, Hygiene, Sanitation and Irrigation....

Enhanced Irrigation Development

The program constructed small-scale irrigation schemes creating access for irrigation water to 56 hectare lands.

Rehabilitated two small scale irrigation schemes. Created access to irrigation for 132 hectare of land (88% of the plan).

408 micro scale irrigation technologies (ropes and washers, solar pump and others) for 1621 households.



Water Supply, Hygiene, Sanitation and Irrigation....

Other infrastructures

ORDA Ethiopia constructed the following community infrastructures in collaboration with direct beneficiaries and local governments.

One culvert and three fords constructed (100% of the target)

Six schools class rooms constructed (112% of the annual plan).

Six farmers training centers constructed (146% of the annual plan).

31 Warehouses maintenance/ rehabilitated (97% of the plan).



Robit Inclusive Schools Construction



Key outcomes in WaSH and irrigation Interventions

Increased per capita water consumption in Water, Sanitation and Hygiene Projects.

Trachoma and diarrheal disease prevalence rate decreased.

Overall sanitation of the home environment including safe drinking water handling at home improved.

The final evaluation of Neglected Tropical Disease WASH project in Ibenat, Esat Belessa and West Belessa woredas indicated that the percentage of target households able to collect water within 30 minutes, 30 minutes unto one hour and more than 1 hour are 58.3%, 25.6% and 16.1% respectively.

As result of TT surgery, 1675 people cured from trachoma blindness and enabled to engage on productive activities.



Agriculture Nutrition and DRM

Increased Crop Production & Productivity

3,607 Qts of improved high value field crops for 14,766 (4,995 females) households (108% of the annual plan) from whom 1,512 are in youth and 284 are persons with disabilities.

39 Qts onion and garlic (15% of plan), 1,168 quintals of potato tubers (55% plan), and 694 kg of improved vegetable seeds (125% of plan) distributed to 6,694 (4,544 females) households from whom 940 are youth and 110 of them are persons with disabilities.

24,029 grafted and 27,793 non grafted fruit seedlings supplied to 1,982 (261 females) households. Of whom 236 are youth (achieving 137% of plan).





**Sustainable Vegetable Value Chain Project at
Fogera tomato and cabbage production at left**



**Hybrid pepper seedling planting
at Fogera with technical support
of ORDA CF Right**



Agriculture Nutrition and DRM.....

21,650 poultry pullets (64% of the plan) supplied to 2,565 (2,047 females) households to engage in poultry (egg) production from whom 442 are in youth and 44 persons with disabilities..

3,978 shoats for 1,239 (590 females) households from whom 260 are in youth and 68 are persons with disabilities achieving 147% of the annual plan).

2,302 (838 females) households from whom 52 are youth and 13 persons with disabilities. engaged in shoat and cattle fattening accomplishing 129% of the annual plan



Youth engaged in cattle fattening at Gubalafto with the support of Livelihood for Resilience project

*Increased
Livestock
Production
and
Productivity*



Agriculture Nutrition and DRM.....

7,854 (4,208 females) households' have engaged in different value chain commodities (86% of plan). Of the households, 1,976 of them are youth
12,155 (5,522 females) households engaged in different income generating activities (85 % of plan) of whom 1,690 youth.

1,336 VESAs (131% of plan) were organized with 31,075 (17,046 females) members.

4,241 VESAs strengthened (95% of the plan) with 123,457 (64,837 females) members of whom 16,043 VESA members are youth and 2,138 are persons with disabilities

10,015 HHs linked with 129 input service providers (agro-dealers, pullet suppliers and vet venders) by strengthening to improve access to agricultural inputs.

4,155 (1,575 females) households are linked with financial service providers of whom 319 are youth and 43 are persons with disabilities to engaged in Value chain and IGAs by accessing a total of birr 74,980,692 loan for value chain financing.

Improved Access to Market, Inputs & Credit Services



Agriculture Nutrition and DRM.....

Access for
Nutrition
Food to
children
and
pregnant
&
Lactating
mothers
improved

2,055 (1,597 females) people trained maternal and child nutrition (151% of the annual target) of whom 616 (469 females) are youth and 50(20 females) are persons with disabilities.

Disseminate key nutrition messages disseminated to 9,114 HHs (4,228 females) (54 % of the annual target). Under achievement is a security problem to conduct the discussions especially in CARD-II, RFSA and LANN+ projects.

3,434 households engaged in nutritious food production (112% of the plan).

772 food cooking demonstrations organized to VESA members (67% of the plan) with the participation of 14,183 pregnant and lactating mothers.



Perma garden at Meket Woreda for nutrition



School feeding program at Ibinat Selamaya Kebele

Key Outcomes in Agriculture and Nutrition Interventions

28.93 million Eth Birr (130% of the plan) mobilized as saving from new and strengthen VESAs and 28.95 million birr disbursed as loan for 45,376 (20,596 females) VESA members from mobilized saving.

Tomato producer farmers at Fogera harvested 35.12 quintals from 700 m² of plot with the yield increase 126.48% from the baseline of (221,51 Qts/hectare). while green pepper producer farmers obtained an average of 166.3 Qts/ha. The yield recorded is higher by 217% compared to the project's baseline, of 52.37 Qts/ha.

Targeted HHs engaged in onion production obtained a net profit of 41,395 to 155,425 in single cropping calendar and the mean average is about birr 92,030 from a 0.25 hectare of land.

The capacity building efforts exerted on nine Rural Saving and Credit cooperatives resulted in an increased membership from 1,896 to 6,854 which is more than three folds become able to managed their capital by hiring accountants and cashers.



Key Outcomes of Agriculture and Nutrition Interventions

The technical and financial support provided for shoat rearing interventions of the above project also resulted in a total born of 19,814 kids (8,495 Washera, 4,838 local sheep and 6,481 goats) in a four-year period.

HHs engaged in garlic production also obtained a net profit of birr ranging from 33,350 - 210,300 in a single cropping calendar from a similar size of 0.25 hectare of land.

Livestock value chain beneficiaries also gained a net income ranging from 67,500-112,500 birr in a four years' period.

The established and supported seed multiplication and marketing cooperatives become the dependable sources of improved seed supply for the local community in Menz area of North Shoa.



Gender Disability Inclusive and Youth Employment

Soft skill training provided to 2,076 (,1293 females) youth (120% of the plan) of whom 42(15 females) are people with disability. Types of soft-skill trainings conducted include.

**Work ready now for
1,234 youth (114% of
plan)**

**Be your own boss for
474 youth (178 % of
plan)**

**Promote life skills and
functional literacy and
numeracy for 368
youth (98% of plan).**



Gender Disability Inclusive and Youth Employment....

Youth Employment

permanent / self-employment jobs created for 1,424 (759 females) youth (113% of plan) of whom 9 (8 females) are persons with disabilities engaging in fattening, vegetable production and petty trade

wage employment jobs created for 799 (499 females) youth (90% of plan).

704 new enterprises (105% of the plan) and 4 existing enterprises were strengthening (105% of the plan). The new and existing enterprises are owned by 960 (506 females) youth. .

221 (101 females) youth linked to finance service providing with cost share capital of ETB 6,552,100 through Tsedey for job creation.





Youth trained and engaged in tailoring with support of Livelihood for Resilience Project



Nuhamin Getahun supported with Self Reliance project at Changi engaged in petty trade (shop)



Gender Disability Inclusive and Youth Employment....

Gender Mainstreaming and Disability Inclusion

830 gender dialogues were conducted within VESA group's members on gender and HTP issues that supported by SAA tools (193% of plan).

18,513 (9,621 females) people participated in gender dialogue from who 7,866 are youth .

12,755 people trained on women leadership and governance.

The program supported 105 persons with disabilities (90% of the plan) with assistive device and medical treatments

168 (82 females) special need students supported with food and non food item (103 % of the plan)..



Key outcomes in Gender, Disability and Youth Employment Interventions

Jobless youth who took soft skill training immediately started their own businesses. The income of youth who started their business has started to rise rapidly.

799 (499 females) youth wage employees earned ETB 10,110,309.00 income.

The participation of persons with disabilities increased in social and economic activities.

16 early marriages were cancelled in four woredas where we are working.

1,024 (510 females) youth organized in to 39 VESA mobilized ETB 351,782.00. The established VESAs provided loan amount of ETB 238,371 577 (280 females) members to start small business.





School constructed at Robit town at Raya Kobo Woreda with the Support of CBM for student with disability

Food Commodity Management and Emergency Response

Transferred
Full
package
and ration
foods to the
needy
people
timely

142,801.15 MT food commodities for distributed to 4,172,392 people in JEOP, PSNP and emergency government of whom 19,807 are persons with disabilities.

Distributed 102.67 MT food items for 6,057 most vulnerable people to war affected area and IDPs.

- Non-food items distributed for 300 people.
- Provided dignity kits for 1,268 girls and women at reproductive age.
- 14,512,200 birr cash assistance provided to 2,783 people to most vulnerable groups in IDPs and hosting communities.



**Key
outcomes in
Food
Commodity
management
and
Emergency
Response
Intervention**

Inclusion and exclusion errors reduced from 25% (baseline) to 11.1% (2023 assessment report).

90.9% of respondents of the survey (JEOP beneficiaries) reported as their satisfaction with the commodity distribution process.

ORDA Ethiopia saved the lives of disaster affected people in the region.

The most vulnerable people accessed the food commodities through satellite distribution points in their nearby village.



Beneficiaries of 2023

No	Name of Program	Beneficiaries		
		Male	Female	Total
1	EFCCP	36,122	25,087	61,209
2	WIP	36,122	25,087	61,209
3	ANDRM	211,588	224,124	435,712
4	GDIYEP	20,406	18,782	39,188
5	FCMERP	2,456,443	2,280,878	4,737,321
	Total	2,760,681	2,573,958	5,334,639
			48.2%	



Resource Mobilization and Partnership

- ORDA Ethiopia submitted 16 proposals and concept notes (new and/ or update) to 11 International funding development partners which worth ETB 4.36 billion and 11 submitted proposals and concept notes were accepted and enabled ORDA Ethiopia to secure ETB 3.63 billion (including monetized values of food commodity) for the coming four years.
- The four proposals/ concept notes worth of ETB 0.408 Billion are under review process by funding partners and one failed.
- ORDA Ethiopia has accessed resources from new partners such as the Mastercard Foundation and the Netherlands Enterprise Agency.
- ORDA Ethiopia has mobilized resource from the Mastercard foundation to work in Amhara and Afar, Benishangul Gumiz and Tigray region through its implementing partners.
- Partnership agreement signed with funding development partners and donors (Glimmer ,CARE, CBM, Charity, WHH, Farm Africa, CRS, The Netherland Enterprise Agency and The Mastercard Foundation)
- ORDA Ethiopia is implementing projects through accessing resources from 20 funding development partners, 2 donor, Gafat endowment and Government emergency



Management System support & Control

Monitoring, evaluation and learning

Management lead monitoring conducted in all project area once per year.

41 joint monitoring visits in frequency conducted.

Two baseline surveys were undertaken in the reporting period (100 of the plan). In addition, three projects' final evaluations were conducted for three projects (60% of the plan).

Facilitation of government end line evaluation of G4F, WaSH in North Shoa, ATCP, SVVC, LANN+, IFNS, RCMPFS, L4R and other projects were carried out during the period.

The 2022 organizational annual performance report was prepared and submitted to board of directors and Civil Society Organizations.

the 2023 comprehensive organizational plan was prepared and submitted to Board of directors and civil society Organization.

2022 Projects' and program annual Performance reports were prepared and submitted to donors and regional signatories.



Communication and Image building

- More than 176 news and success stories and 23 short video films were (English & Amharic)
- developed bilingually & posted on social media platforms (Facebook, twitter, YouTube, telegram& website).
- In various projects; two Television news, two radio news and two online news were broadcasted by Amhara Media Corporation /AMCO.
- One press conference is organized by ORDA Ethiopia's Executive Director and broadcasted in
- Documentary film (30 minutes) has been produced for L4R and uploaded in the organizational you tube.
- 500 Annual Lemat magazines has been prepared and published.4000 brochures printed (for land for life, IHESD project & CBM project). Moreover, ORDA Ethiopia participated in exhibition Centre organized by the regional government. ORDA Ethiopia's achievements were displayed with pictures for international and government partners.
- ORDA Ethiopia launched library service for employees.
- It provides reference books, newsletters, pamphlets, and newspapers. During the period, several books are lent for 46 employees.



Resource Utilization

Finance & HR and OD

The annual total planned budget for 2023 was 6,273,077,101.52 birr from which 2,329,479,358.52 in cash and the remaining 3,943,597,743 birr is monetized commodity value.

4,106,162,505.64 (1,654,487,555.29 cash and ETB 2,451,674,950.35 monetized value of commodities) utilized in 2023.

The cash budget utilization is 1,645,487,555.20 birr (71%) while the commodity value is 52% of the plan. Under budget utilization is due to security situation and suspension of the JEOP for more than six months by USAID.

84,247,817 ETB community contribution (89% of the plan) is mobilized in term of labor, cash and local materials.

ORDA Ethiopia has been administering 1,626(31% females) employees in different functional units and programs at end of the year.



Budget Utilization by Programs

No	Programs	Annual planed of 2023	Total Annual Utilization of 2023	Utilization in %
1	EFCCP	103,200,203.00	92,560,109.55	90%
2	WIP	319,892,181.40	275,280,216.42	86%
3	ANDRMP	915,192,385.18	766,938,267.69	84%
4	GDIYEP	49,062,012.93	51,530,389.82	105%
5	FCMEP	941,116,812.00	371,774,318.03	40%
6	ORDA Admin	-	96,404,253.78	
7	Total	2,328,463,594.51	1,654,487,555.29	71%

Annual Budget utilization of ORDA Ethiopia excluding JEOP II which was temporarily suspended by USID is 85.49%



Procurement

No	Office name	Direct purchase (supplier)	Direct purchase (Gov't)	Total Direct purchase	Performa Invoice	Local Bid	Short Listed	Open Bid	Committee	Total
1	Head office	21,988,648	76,823,669	98,812,317	2,332,715	41,599,921	38,414,566	358,431,640	4,556,892	544,526,941
2	Addis Branch Office	1,157,172	10,665,972	11,823,143	4,776,301	-	44,704,841	-	16,792,522	78,096,808
3	Coordination Office	48,853	13,725	62,578	142,387	-	-	-	6,300	211,265
4	Projects	26,174,961	31,724,329	57,899,290	15,425,462	82,496,623	-	-	12,116,467	167,648,527
Total		49,369,634	119,227,694	171,440,116	22,676,865	124,096,544	83,119,407	358,431,640	33,472,181	790,483,541
Percentage		6%	15%	22%	3%	16%	11%	45%	4%	100%



Legal Service

Legal service department handled 24 cases which amount of ETH Birr 10,843,338.66.

16 suites are civil cases which amounts a total of ETB birr 8,466,242.31 (9 suites are Land and Crop compensation cases against to Rib Irrigation Project which have a total amount of ETH birr.3,224,200.00 while 7 civil /money/ suites which have a total amount of ETH birr 5,242,042.31), and Labour suites are 7 which amounts ETH birr 2,377,096.35.

During this reporting period the court gave judgment on 11 cases which amounts a total of ETB.3,299,812.61.

- ORDA Ethiopia totally free from liability in 4 cases which amounts a total of ETB 269,428.00.
- The court gave also limited liability in 7 cases in favour of the plaintiff which amounts ETH birr 408,026.11. Even though, the court gave Partial judgments in 7 cases in favour of the plaintiff.
- ORDA Ethiopia saved ETB 2,622,358.50. The court litigation execution rate of these civil & labour cases are 87.6%.
- 13 case files which amounts a total amount of ETB 6,989,442.3 are still under court litigation process (postponed to 2024).

Internal Audit & Inspection

Transaction post audits were made on financial documents for 43 projects, coordination office and head office (98% of plan). The reviewed and valid financial documents were given reasonable assurance and sent to finance for data processing.

The team conducted eight warehouses (53% of plan) auditing, and checked, verified the in and out vouchers of items including other attached documents, store controlling cards (Bin card, stock card & ledger) checking the physical existence of items.

The unit also conduct warehouse inventory /cut off for 11 warehouses that do not audit for the long period of time (73% of plan).

Importantly, the internal audit and inspection service provided feedbacks and recommendation to concerned bodies to undertake regular follow up on actions that required by departments and programs.



MANAGEMENT SUPPORT SYSTEMS AND CONTROL

- Annual reviewed the 2022 annual performance and endorses the 2023 plan of the organization with the presence of all project managers, project MEAL staff, and senior staff and zone coordinators.
- 15 Project inception workshops organized with the presence of stakeholders at various levels to newly launched both development and emergency response projects. (88 % of the plan).
- 52 review meetings conducted during the reporting period with stakeholders (43% of plan).
- Management led monitoring mission was organized for 31 projects. The teams produced monitoring report and presented the findings for technical programs including SMT



Property and facilities

- Managed five warehouses at head office through adapting first in and first out stock management system (100% of the plan).
- It facilitated the GPS installation for 106 vehicles for better management and efficient use of resources.
- The department together with the senior management organized training for extended management, drivers, system administrator, logistic and personnel of all projects. Based on digital performance result, the department had reimbursed 3,170 (100%) ETB to respective project budget in the first two months period.
- In the year, the department facilitated renewal of comprehensive and 3rd party insurance and execution of premium payment for insurance for all vehicles (100% of the plan) and motor bikes.



CHALLENGES ENCOUNTERED AND ISSUES REQUIRE SUPPORT

Challenges encountered

Price escalation of industrial materials and agricultural inputs and lack of availability in market.

Malfunction of rig machine

Shortage of fuel supply

The impact of conflict on budget burning rate of projects

USAID Temporary suspension of JEOP

Solution Sought

Purchasing directly from manufacturing Industries and request funding partners to allocated additional budget and approval of plan revision..

Frequent maintenance.

Communicating with fuel station to get priority.

Security assessment and providing security Clearance to organization staff.





Transformation through collaboration!

